

Name	Scope of Work	Shelter Location	Target Population	# Able to Serve Daily	# of Beds	Bathroom Capacity	Shower Capacity	Bathroom /Shower Handicap Accessible	Meals Provided	Vegetarian / Restricted Diet Options	Location to House Pets	Insured for Proposed Activities	If no, willing to expand insurance (with or without assistance)	Project Structure Shelter Hours	Kitchen on site	Is the entity a 501 C(3)	Lockers/ Storage	Mailboxes	Laundry	Supportive Services Offered (e.g. Staff trained/certified in substance abuse counseling, mental health, outreach, case management, etc.)	Projected Total Cost Based on 6 Months	Date site can open should Metro accept proposal
Storage																						
St. Johns Day Center	Will Provide Management of storage facility for the homeless.	The parking lot of 431 E. Liberty, currently owned by Louisville Housing Authority.	All	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Yes	Yes	N/A	N/A	Mobile trailer for staff office space... Dumpster and weekly collection service. Internet and Protective Bag Covering	45,791.00	1/14/19
Low Barrier Shelter																						
The Healing Place	Provide emergency shelter during the winter months to men with the understanding it costs approximately \$30,000 per month to operate. We will also serve as a resource center.	1019 West Market Street, Louisville, KY	Men	24	24	3	3	Yes	Breakfast Lunch and Dinner	yes	No	yes		3:30pm-8am	Yes	Yes	Yes	No	Yes	We can offer on site detox services and access to our residential and outpatient addiction recovery programs. We also can make direct referrals to our many partners in the community for mental health, case management and addiction services.	90,000.00	1/14/19
Wayside	Wayside Christian Mission proposes to use its gym as a 24/7 low barrier shelter for up to one year. Dividers will provide space for couples, families, single women & single men on cots or mats. During daytime, tables and chairs will be used. Those under the influence can come in if non-violent. Pets allowed. Can serve all except sex offenders and unaccompanied minors.	432 E Jefferson Street, Louisville, KY 40202	Women, Families, Men and Couples	100	100 cots or mats	Suite with 12 toilets and 12 vanities, plus two private restrooms	Suite with 12 showers, plus two private restrooms for women and families	Yes	Breakfast Lunch and Dinner	yes	Yes	Yes		24/7	Yes	Yes	Yes	Yes	Yes	Case management, state-certified pest control staff on site. Three hot meals daily, laundry service on site, clothing available, furniture assistance at no cost when apartments are secured, mail service, substance abuse counseling if desired. JCP&S tutoring for kids. Home Again Program-will transport up to 500 miles to reunite with family upon verification of acceptance	100,000.00	Fully Operational now
Families																						
VOA	VOA will shelter 10 families @ Hotel Louisville and provide Rapid Rehousing services to individuals through case management. VOA will also use current facility to house 4 families immediately to free up space for new families experiencing homelessness.	Rapid Rehousing units	Families	10 Families	Vary per family size	1 bathroom per family	N/A	N/A	N/A	N/A	No	Yes		N/A	N/A	Yes	N/A	N/A	N/A	Rapid Rehousing, rental assistance, utilities assistance, case management.	73,000.00	VOA could offer Rapid Rehousing Services immediately
St Stephens	Will shelter 6 families 24/7 and provide breakfast, lunch and dinner. Will also partner with Coalition for the Homeless to provide rapid rehousing and case management.	Youngs Performing Arts Center 1039 S. 16th Street Louisville KY 40210	Families	6 families	Vary per family size	6 bathrooms/ 10 toilets	N/A	Yes	Breakfast Lunch and Dinner	No	No	No but will have insurance if selected	Yes	24/7	Yes	Yes	No	No	No	Substance Abuse Counseling Mentoring Outreach	97,500.00	14-Jan-19
Outreach and Case Management																						
St. Johns Day Center and Up Louisville	In partnership with Uniting Partners for Women and Children (UP), St. John Center for Homeless Men (SJC) proposes the implementation of a team of outreach workers whose primary goal is to connect homeless men and women to shelter, housing and support services. Workers would serve as connectors to the Common Assessment Team, the Living Room, overnight shelters, housing counselors, medical/mental health services, substance abuse treatment, and other various community partners.	Various locations and encampments	All	All	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8 hrs a day	N/A	Yes	N/A	N/A	N/A	Each outreach worker would be required to log an average of 10 client interactions per day. Each worker would assist 20 clients in obtaining permanent housing or entering into a residential recovery program per year. Data and services will be logged into the Homeless Management Information System (HMIS) and reports will be submitted annually.	95,000.00	1/14/19
Subtotal																					501,291.00	
Other (Transportation, Security, Property Damage and Etc.)																						
Other																					45,500.00	
Total																					546,791.00	
Proposed Outcomes																						
<p>The \$546,751 funding appropriation addresses the following needs in our community</p> <ul style="list-style-type: none"> Provides Storage site, storage containers and management of storage facility through June 30, 2019 Provides 4 options for low-barrier shelter via VOA, Wayside, Healing Place and St. Stephens Provides over 140+ (beds, cots, mats) for those unsheltered through June 30, 2019 Provides meals for over 130+ individuals in 24/7 shelter through June 30, 2019 Provides 2 additional outreach workers to connect individuals to resources throughout the community through June 30, 2019 Provides options to house personal pets on site through June 30, 2019 Provides in-kind services from LM Animal Services offering Kennels, food, medical services for pets in shelter Provides limited Security, transportation and property damage <p>Unable to address with \$546,751 funding appropriation</p> <ul style="list-style-type: none"> Additional resources for the medicinally abandoned homeless population Transportation to and from shelter, storage and services City sponsored encampment 																						

The Office of Resilience and Community Se

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Services								

by through June 30, 2019

shelter

